

1. Result (Consolidated)

(Unit: M¥)

item	FY2008				FY2009							FY2010 Projection		
	6 months ended	3rd quarter	4th quarter	Year-ended (A)	1st quarter	2nd quarter	6 months ended	3rd quarter	4th quarter	Year-ended (B)	vs. FY2008 (B)/(A)	6 months ended	Year-ended (C)	vs. FY2009 (C)/(B)
Sales	84,207	29,848	27,957	142,013	28,287	30,008	58,295	28,374	32,495	119,166	84%	67,000	140,000	117%
Operating Profit	10,888	1,062	269	12,220	851	1,887	2,738	938	1,507	5,184	42%	4,200	10,000	193%
Ordinary Profit	10,009	178	▲175	10,012	879	1,933	2,812	947	1,409	5,169	52%	4,000	9,500	184%
Net Income	6,834	297	▲2,097	5,034	253	1,385	1,638	418	1,276	3,333	66%	2,500	6,000	180%

2. Sales by region (Consolidated)

(Unit: M¥)

item	FY2008				FY2009							FY2010 Projection		
	6 months ended	3rd quarter	4th quarter	Year-ended (A)	1st quarter	2nd quarter	6 months ended	3rd quarter	4th quarter	Year-ended (B)	vs. FY2008 (B)/(A)	6 months ended	Year-ended (C)	vs. FY2009 (C)/(B)
Sales	84,207	29,848	27,957	142,013	28,287	30,008	58,295	28,374	32,495	119,166	84%	67,000	140,000	117%
Japan	21,798	10,591	8,703	41,093	8,918	9,259	18,178	8,752	9,872	36,802	90%	19,750	40,440	110%
Asia	6,197	2,522	2,276	10,995	2,046	2,038	4,084	1,958	2,226	8,269	75%	4,330	9,370	113%
Europe	35,797	10,491	9,600	55,888	10,259	10,631	20,890	11,213	12,283	44,387	79%	24,390	51,800	117%
N. America	16,150	4,917	6,042	27,110	5,606	6,394	12,000	4,612	6,455	23,068	85%	14,410	29,700	129%
Others	4,264	1,325	1,334	6,924	1,456	1,684	3,141	1,837	1,658	6,637	96%	4,120	8,690	131%
Sales of Power Tools Business	81,447	28,493	26,483	136,424	27,065	28,516	55,581	26,924	30,881	113,388	83%	64,170	134,240	118%
Japan	20,401	9,874	7,976	38,251	8,287	8,591	16,879	8,082	8,873	33,834	88%	18,320	37,500	111%
Asia	5,756	2,252	2,047	10,056	1,833	1,697	3,530	1,684	1,950	7,165	71%	3,850	8,390	117%
Europe	35,488	10,355	9,272	55,116	10,063	10,340	20,403	10,992	12,129	43,525	79%	24,020	51,070	117%
N. America	15,594	4,724	5,883	26,202	5,447	6,238	11,685	4,360	6,295	22,341	85%	13,920	28,710	129%
Others	4,207	1,285	1,303	6,796	1,433	1,648	3,082	1,804	1,633	6,520	96%	4,060	8,570	131%
Life Science Instrument Business	2,759	1,354	1,473	5,588	1,222	1,492	2,714	1,450	1,614	5,778	103%	2,830	5,760	100%

3. Exchange rate

(Unit: ¥)

item	FY2008			FY2009							FY2010 Projection	
	1st half year-ended Apr. - Sep.	2nd half year-ended Oct. - Mar.	Year-ended Apr. - Mar.	1st quarter Apr. - Sep.	2nd quarter Jul. - Sep.	1st half year-ended Apr. - Sep.	3rd quarter Oct. - Dec.	4th quarter Jan. - Mar.	2nd half year-ended Oct. - Mar.	Year-ended Apr. - Mar.	1st half year-ended Apr. - Sep.	Year-ended Apr. - Mar.
US dollar	106.18	94.45	100.84	97.48	93.32	95.56	89.71	90.86	90.25	92.74	90.00	90.00
EURO	162.96	124.12	147.86	132.58	133.66	133.06	132.70	124.63	128.31	130.41	126.00	126.00

4. Plant and equipment investment, Depreciation, and R & D cost (Consolidated)

Item	FY2008		FY2009		FY2010 Projection	
	6 months ended	Year-ended	6 months ended	Year-ended	6 months ended	Year-ended
Plant and equipment investment	1,789	3,712	915	2,178	1,400	2,900
Depreciation	2,236	4,615	1,911	3,894	1,900	3,900
R & D Cost	1,791	3,425	1,607	3,239	1,650	3,300

5. Production volume of the electric power tools and engine operated tools (consolidated) (Unit: 1,000sets/Month)

Item	FY2008		FY2009		FY2010 Projection	
	6 months ended	Year-ended	6 months ended	Year-ended	6 months ended	Year-ended
Japan	181 (26%)	160 (25%)	77 (17%)	73 (16%)	74 (15%)	73 (14%)
China	426 (61%)	406 (62%)	315 (71%)	323 (73%)	372 (75%)	397 (76%)
Asia	61 (9%)	58 (9%)	39 (9%)	36 (8%)	29 (6%)	31 (6%)
Europe	30 (4%)	25 (4%)	14 (3%)	13 (3%)	19 (4%)	24 (4%)
Total	698 (100%)	649 (100%)	444 (100%)	445 (100%)	494 (100%)	524 (100%)

*() = element ratio

(*Remarks)

The forecasts shown above is based on the information available at the time they were prepared and certain assumptions we consider reasonable. Actual consolidated performance may differ sharply from our forecasts owing to a wide range of factors, including shifts in economic conditions in major markets, changes in foreign currency exchange rates, and changes in raw material prices.